

**ColumbiaGrid
Development Work Plan¹
February 21, 2007**

Near-Term

Products/Timeline

1. First Reliability Functional Agreement (authorization/funding to staff (i) WECC WSM development, (ii) BPA's summer 2007 redispatch pilot project, (iii) BPA's coordination of schedule outages activities, and (iv) ADS) – *Target Release for Comment Date of 2/22/07; Target Offer Date of 3/13/07*
2. ColumbiaGrid OASIS Functional Agreement – *Target Release for Comment Date of 4/18/07; Target Offer Date of 6/20/07*
3. Second Reliability Functional Agreement (add further reliability services) – *Target Release for Comment Date of 6/20/07; Target Offer Date of 8/15/07*
4. [[Standard of Conduct/Confidentiality Issues (for purposes of finalizing functional agreements; for implementation purposes and related coordinated comments)]]

Tasks/Milestones

1. First Reliability Functional Agreement
 - a. Release Final Draft for Two-Week Public Review – *Target Date of 2/22/07*
 - b. Review Public Comments and Finalize – *Target Date of 3/21/07*
2. ColumbiaGrid OASIS Functional Agreement
 - a. Confirm Content
 - i. Integration Small Group – *Target date 3/21/07*
 - b. Funding
 - i. Integration Small Group to develop recommendation; parties to confirm – *Target date 3/21/07*

¹ This proposed work plan addresses development of functional agreements, as opposed to development work as part of the implementation of Functional Agreements. For example, the Planning Agreement calls for the development and implementation of a common queue for interconnection and transmission service requests as soon as practicable after the Effective Date. This work plan does not cover the development activity related to the common queue.

- c. Prepare Agreement
 - i. Legal Drafting Team/Integration Small Group – *Legal Drafting Team will begin drafting week of 1/22 with target completion date of 4/18/07*
 - ii. Public Review Period – *Target completion date of 5/31/07*
 - iii. Offer – *Target date of 6/20/07*
- 3. Second Reliability Functional Agreement
 - a. Develop content
 - i. Reliability Small Group, Forum, Members – *Target date by 5/29/07*
 - b. Funding
 - i. Reliability Small Group to develop recommendation; parties to confirm – *Target completion date by 6/5/07*
 - c. Prepare Agreement
 - i. Legal Drafting Team/Reliability Small Group – *Target date of 6/20/07*
 - ii. Public Review Period – *Target of 8/3/07*
 - iii. Offer – *Target date of 8/15/07*

Longer-Term

Products

Other Functional Agreements or Additional Services as contemplated by the Bylaws

Timeline

August 15 Forum Meeting – Take stock, assess progress, and determine longer-term work plan