

ColumbiaGrid Proposed Development Work Plan¹ For Discussion Purposes

Near-Term

Products/Timeline

1. First Reliability Functional Agreement (authorization/funding to staff (i) WECC WSM development, (ii) BPA's summer 2007 redispatch pilot project, and (iii) BPA's coordination of schedule outages activities) – *Target Offer Date of 1/31/07(?)*
2. ColumbiaGrid OASIS Functional Agreement – *Target Offer Date of 5/16/07*
3. Second Reliability Functional Agreement (add further reliability services) – *Target Offer Date of 7/18/07*

Tasks/Milestones

1. First Reliability Functional Agreement
 - a. Confirm scope of work for ColumbiaGrid
 - i. Reliability Small Group – 1/22/07
 - b. Address funding – target completion date of 1/29/07
 - c. Prepare Agreement
 - i. Legal Drafting Team has begun drafting – target completion/offer date of 1/31/07
 - ii. Need to discuss how to handle public review as staffing is required in the near-term

¹ This proposed work plan addresses development of functional agreements, as opposed to development work as part of the implementation of Functional Agreements. For example, the Planning Agreement calls for the development and implementation of a common queue for interconnection and transmission service requests as soon as practicable after the Effective Date. This work plan does not cover the development activity related to the common queue.

2. ColumbiaGrid OASIS Functional Agreement
 - a. Confirm Content
 - i. Integration Small Group – target completion date 2/21/07
 - b. Funding
 - i. Integration Small Group to develop recommendation; parties to confirm – target completion date 2/21/07
 - c. Prepare Agreement
 - i. Legal Drafting Team/Integration Small Group – Legal Drafting Team will begin drafting week of 1/22 with target completion date of 3/21/07
 - ii. Public Review Period – target completion date of 5/2/07
 - iii. Offer – target date of 5/16/07

3. Second Reliability Functional Agreement
 - a. Develop content
 - i. Reliability Small Group, Forum, Members – target completion date by 4/18/07
 - b. Funding
 - i. Reliability Small Group to develop recommendation; parties to confirm – target completion date by 4/18/07
 - c. Prepare Agreement
 - i. Legal Drafting Team/Reliability Small Group – target completion date of 5/16/07
 - ii. Public Review Period – target completion of 6/29/07
 - iii. Offer – target date of 7/18/07

Longer-Term

Products

Other Functional Agreements or Additional Services as contemplated by the Bylaws, e.g., Flow-based ATC

Timeline

May 16 Forum Meeting – Take stock, assess progress, and determine longer-term work plan