

ColumbiaGrid
Budget Small Group
May 9, 2006 Meeting
1:00 – 5:00
PDX Conference Center
1-877-295-7894, guest code 111

Proposed Agenda

- 1:00 – 1:10* Introductions; Review Agenda
- 1:10 – 2:00* Assumptions for ColumbiaGrid Staffing/Expenses
 Individual Expectations
 Common Expectations
 Transition Plan
- 2:00 – 4:30* Budget
 Confirm all categories are represented
 Determine appropriate dollars (referencing consolidated materials)
- 4:30 – 4:45* Confirm Policy Input Needed for Final Budget
- 4:45 – 5:00* Next Steps